ACTION ITEM #3
WSU Pullman, Fiscal Year 2025
Undergraduate Student Technology Fee Committee Allocations
(Leslie Brunelli/Elizabeth Chilton/Tony Opheim)

March 8, 2024

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Pullman, Fiscal Year 2025 Undergraduate Student Technology Fee Committee Allocations

PROPOSED: That the Board of Regents approve the allocations as recommended by the Pullman Undergraduate Student Technology Fee Committee for the 2025 fiscal year.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance & Administration/CFO
Elizabeth Chilton, WSU Pullman Chancellor
Tony Opheim, Vice President, Information Technology Services/CIO

SUPPORTING
INFORMATION: In FY2015 the ASWSU-Pullman Senate approved a student technology fee for undergraduate students, effective fall semester 2015. The $20 fee is charged to undergraduate students in the fall and spring semesters, as well as summer session. This fee is authorized by RCW 28B.15.051, which states that the revenue generated by the technology fee "shall be used exclusively for technology resources for general student use."

The Process:
The Pullman Undergraduate Student Technology Fee Committee is student led with a majority of votes assigned to students. The committee conducted hearings to review funding requests from a variety of university groups for technology projects that will benefit WSU Pullman students. Allocation recommendations from the committee were forwarded to ASWSU for consideration and have been endorsed by that body.

The following allocations as recommended by the Pullman Undergraduate Student Technology Fee Committee and endorsed by ASWSU have been reviewed by Chancellor Chilton and President Schulz and are recommended for approval by the Board of Regents. A second table of approved allocations for Fiscal Year 2024 is also included for reference.

Recommended Fiscal Year 2025 Allocations			
Project Sponsor	Request Title	Request Amount	Recommended Allocation
CUB	CUB Charging Station Replacement	$15,493	$15,493
AOI	The Spark	$31,167	$19,168
ASCC	ASCC Virtual Career Tools	$12,948	$12,948
CAHNRS	AMDT	$24,704	$24,040
CAS	Department of Art	$163,849	$92,179
CAS	DTC	$79,026	$79,026
CAS	Kimbrough Classrooms and Bryan Hall Theatre	$48,556	$7,600
Center for Civic Engagement	Community Engagement System	$8,000	$8,000
CougPrints	Student Printing Plan	$188,709	$140,000
UREC	AED Replacement	$14,916	$0
UREC	Esports Lounge	$60,040	$16,600
UREC	Radio Upgrade	$60,450	$0
VCEA	HAM Radio Club	$5,345	$0
VCEA	High Tech and Graphic and Capable Work Stations	$12,000	$12,000
VCEA	3D Printing Capabilities	$3,985	$2,354
VCEA	Crimson Robotics	$27,481	$0
VCEA	Electronic Access for Engineering Students	$91,200	$0
VCEA	Expanding Tech in the FIZ	$54,700	$54,700
VCEA	Palouse Aerospace	$15,275	$3,680
VCEA	Robosub	$2,260	$750
VCEA	Trimble Robotic Arm	$63,110	$0
VCEA	Upgrade Formula SAE Shop	$34,211	$0
WSU Libraries	Collaborative Tech for Study Rooms	$23,023	$23,023
		Total	$511,561

Approved Fiscal Year 2024 Allocations			
PROJECT SPONSOR	**REQUEST TITLE**	**Request Amount**	**Approved Allocation**
Academic Outreach and Innovation	Creative Corridor	$137,683	$117,491
Academic Success and Career Center	ASCC & Labor Market Insights Tool	$21,740	$10,870
Access Center	Access Center WiFi Improvement	$36,923	$36,923
CAHNRS	Cattle Lab Wireless Technology	$31,604	$31,604
CAHNRS	Troy G7 Projector System	$14,053	$14,053
Center for Civic Engagement	Community Engagement Software	$8,000	$8,000
College of Arts and Sciences	Allegro Classroom Upgrade Proposal	$40,735	$40,735
College of Arts and Sciences	iPads for Student Success in STEM Classes	$9,038	$0
College of Arts and Sciences	The Technology of Glass	$4,600	$0
College of Arts and Sciences	Neill Hall 5W Upgrade	$21,895	$10,201
CougPrints	CougPrints Self Service Program	$193,074	$135,000
CUB	Radio Replacement	$34,971	$34,971
Public Safety	Student Pedestrian Cameras	$247,800	$0
Public Safety	Everbridge Student Safety Connection	$20,000	$0
School of the Environment	WSU Virtual Ecology	$49,690	$19,203
Student Affairs	Student Digital Access Screens	$15,625	$15,625
VCEA	Palouse Aerospace	$8,650	$8,650
VCEA	IEEE - Electronics Equipment	$2,433	$2,433
VCEA	Expanding Crimson Robotics	$36,383	$36,383
VCEA	Sloan 249 CAD Lab Computer Replacement	$71,500	$45,000
VCEA	Digital Student Showcase & Collaboration Resource	$17,000	$10,400
VCEA	ASCE Student Chapter Room Technology Improvements	$37,722	$12,118
VCEA	FabLabs@WSU Robotic Arm	$63,110	$0
VCEA	Expanding Fiz Technology for Undergraduate Support	$42,350	$42,350
VCEA	Cougar Car Club Tool Fund	$14,711	$14,711
VetMed	Competitive Upgrade to Undergraduate Neuroscience	$14,000	$14,000
WSU Esports	Chinook Esports Lounge	$101,543	$58,801
WSU Libraries	Dimensions Lab Network Upgrade	$48,385	$0
	TOTAL	**$1,345,218.32**	**$719,522**

Memos documenting committee recommendations and leadership review are found here: https://budget.wsu.edu/documents/2024/02/fy25-wsu-pullman-ugstf-supporting-documents.pdf